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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Tue, Sep 3, 2019 23:50:48 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eight thousand nine hundred seventy four only (Rs.8,974/-) - Quarterly Distribution of Budget for the Registrar of Publications - Orders - Issued.

FINANCE (FMU-School Education) DEPARTMENT

G.O.Rt.No.:1390 **Dated:03-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar of Publications for an amount of Rs. 8,974 /- Rupees Eight thousand nine hundred seventy four for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar of Publications is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in GO Ms.No.69, Finance (Budget-I) Department, dated 14-08-2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Secondary Education Secretariat, AP

Registrar of Publications,, AP

The Director of Treasuries & Accounts, AP, Ibrahimpatnam

The Director Works and Accounts,AP, Ibrahimpatnam

The Pay & Accounts Officer, AP, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar of Publications

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 80 General							
M.H. 800 Other Expenditure							
S.H. 08 Registrar of Publications							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	2,974	0	1,000	1,000	974	2,974	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	4,000	0	1,500	1,500	1,000	4,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	0	800	700	500	2,000	0
Total	**8,974**	**0**	**3,300**	**3,200**	**2,474**	**8,974**	**0**

DDO Annexure

Department: Registrar of Publications

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22028080000008130135VN	27000311001	0	1,000	1,000	974	2,974
22028080000008130138VN	27000311001	0	1,500	1,500	1,000	4,000
22028080000008130139VN	27000311001	0	800	700	500	2,000
	Total	**0**	**3,300**	**3,200**	**2,474**	**8,974**